

ROP/FMR Budget Head: Setting

ROP/FMR Budget Head: RI Monitoring

Sl. No.	Districts	Physical Target 2011-12* (Physical indicators -- PHC)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	9	130000	32500	32500	32500	32500
2	Arwal	5	130000		50000	40000	40000
3	Aurangabad	11	130000	30000	30000	40000	30000
4	Banka	11	130000	32500	32500	32500	32500
5	Begusarai	18	184000		61333	61333	61333
6	Bhagalpur	16	130000	32500	32500	32500	32500
7	Bhojpur	14	130000		130000		
8	Buxar	11	130000	32500	32500	32500	32500
9	Darbhanga	18	184000	46000	46000	46000	46000
10	East Champaran	27	211000	31000	60000	60000	60000
11	Gaya	24	202000	50500	50500	50500	50500
12	Gopalganj	14	130000		65000	65000	
13	Jamui	10	130000		65000	65000	
14	Jehanabad	7	130000	32500	32500	32500	32500
15	Kaimur	11	163000	163000			
16	Katihar	16	178000	44500	44500	44500	44500
17	Khagaria	7	130000	32500	32500	32500	32500
18	Kishanganj	7	151000	0	49000	51000	51000
19	Lakhisarai	7	130000		43333	43333	43333
20	Madhepura	13	208000	0	107000	101000	0
21	Madhubani	20	190000		63333	63333	63333
22	Munger	9	130000	32503	32499	32499	32499
23	Muzaffarpur	16	178000	32500	48500	48500	48500
24	Nalanda	20	130000	32500	32500	32500	32500
25	Nawada	14	130000	32500	32500	32500	32500
26	Patna	23	199000	0	117000	50000	32000
27	Purnia	14	130000	0	30000	50000	50000
28	Rohtas	19	130000		40000	45000	45000
29	Saharsa	10	160000	40000	40000	40000	40000
30	Samastipur	20	190000	0	60000	60000	70000
31	Saran	20	130000	0	43333	43333	43334
32	Sheikhpura	6	130000	0	43333	43333	43333
33	Sheohar	5	130000	32500	32500	32500	32500
34	Sitamarhi	17	181000	45250	45250	45250	45250
35	Siwan	19	130000	32500	32500	32500	32500
36	Supaul	11	130000	0	43333	43333	43333
37	Vaishali	16	130000	32500	32500	32500	32500
38	West Champaran	18	184000	46000	46000	46000	46000
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		533	5753000	918753	1811749	1635749	1386750
State Level Fund Retention			540000				
Grand Total			6293000				